

## **2017/18 WARD FUNDING ALLOCATIONS**

For 2017/18 each Ward will have an allocation of £10,000 Ward Alliance Fund.

50% of the funding requires a match-funding element of volunteer time that directly relates to the project in question, or other match funding resources (such as free room hire or donations of goods and equipment). This reflects the fact that the fund is intended to support volunteering and social action in our communities.

50% can be used for initiatives that have no volunteer element – such as the purchase and installation of benches, hanging baskets or other street furniture.

Area Councils have the option to allocate up to £20,000 from the Area Council budget to each of their Ward Alliances. This is discretionary to each Area Council, and Area Council's may also choose not to allocate any funding to ward level.

The carry-forward of remaining balances of the 2016/17 Ward Alliance Fund will be combined and added to the 2017/18 Allocation, to be managed as a single budget with the above conditions.

All decisions on the use of this funding need to be approved through the Ward Alliance.

### **DARFIELD WARD ALLIANCE**

For the 2017/18 financial year the Ward Alliance had the following available budget.

|                   |                                |
|-------------------|--------------------------------|
| £10,000           | base allocation                |
| £6,509.46         | carried forward from 2016/17   |
| £TBC              | devolved from Area Council     |
| <b>£16,509.46</b> | <b>total available funding</b> |

### **HOYLAND MILTON/ROCKINGHAM WARD ALLIANCE**

For the 2017/18 financial year the Ward Alliance had the following available budget.

|                   |                                |
|-------------------|--------------------------------|
| £20,000           | base allocation                |
| £193.10           | carried forward from 2016/17   |
| £TBC              | devolved from Area Council     |
| <b>£20,193.10</b> | <b>total available funding</b> |

### **WOMBWELL WARD ALLIANCE**

For the 2017/18 financial year the Ward Alliance had the following available budget.

|                   |                                |
|-------------------|--------------------------------|
| £10,000           | base allocation                |
| £193.04           | carried forward from 2016/17   |
| £TBC              | devolved from Area Council     |
| <b>£10,193.04</b> | <b>total available funding</b> |

## 2016/17 Final Ward Project Allocations

### DARFIELD WARD ALLIANCE

For the 2016/17 financial year the Ward Alliance had the following available budget.

|                |                                |
|----------------|--------------------------------|
| £10,000        | base allocation                |
| £7,260         | carried forward from 2015/16   |
| £10,000        | devolved from Area Council     |
| <b>£27,260</b> | <b>total available funding</b> |

| Project   | Allocation | Match funding<br>element of<br>allocation | Non Match funding<br>allocation<br>remaining<br><b>£13,630.00</b> | Allocation<br>Remaining<br><b>£27,260.00</b> |
|---|------------|---|---|--|
| Darfield Cricket<br>Club - School<br>Street, Street<br>Cleans                                 | £2000.00   |   | £11,630.00  | £25,260.00                                   |
| Houghton Main<br>Miners Welfare<br>Sports & Social<br>Club - Ground<br>Maintenance<br>Project | £1276.80   |   | £10,353.20  | £23,983.20                                   |
| Friends of<br>Darfield Library =<br>Library Children's<br>Activity sessions                   | £410.00    |   | £9,943.20   | £23,573.20                                   |
| Focus Group -<br>Healthy Active<br>Lifestyles   | £420.00    | £420.00                                   | £9,943.20   | £23,153.20                                   |
| Billingley Village<br>Community<br>Association Ltd -<br>Billingley Village                    | £450.00    | £450.00                                   | £9,943.20   | £22,703.20                                   |

|  |         |         |           |            |
|--|---------|---------|-----------|------------|
| Get Together   |         |         |           |            |
| Darfield Bingo Club - Sustainability of Darfield Bingo club        | £600.00 | £600.00 | £9,943.20 | £22,103.20 |
| Darfield Summer Gala 2016  | £500.00 | £500.00 | £9,943.20 | £21,603.20 |
| Darfield History Society   | £650.00 | £650.00 | £9,943.20 | £20,953.20 |
| Houghton Main FC - Maintenance of team facilities                  | £600.00 | £600.00 | £9,943.20 | £20,353.20 |
| Barnsley Leaders Junior Basketball Club - basketball opportunities | £200.00 | £200.00 | £9,943.20 | £20,153.20 |
| Darfield Area Amenity Society Ltd - A Christmas tree for Darfield  | £500.00 | £500.00 | £9,943.20 | £19,653.20 |
| Darfield WA - Love your street Bellborrok Ave & Rose Ave           | £250.00 | £250.00 | £9,943.20 | £19,403.20 |
| Ward Alliance Quarter 1 & 2 Bursary payment                        | £250.00 | £250.00 | £9,943.20 | £19,153.20 |
| Darfield Youth Group - Time for tea                                | £420.00 | £420.00 | £9,943.20 | £18,733.20 |
| Darfield Cricket Club - Junior cricket winter programme            | £594.00 | £594.00 | £9,943.20 | £18,139.20 |

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|--|-----------|-----------|-----------|------------------|
| Ward Alliance room hire  | £120.00   | £0        | £9,823.20 | £18,019.20       |
| DWA - First Aid Course   | £546.00   | £0        | £9,277.20 | £17,473.20       |
| Low Vallery Art Group - Community Art memory boards                            | £300.00   | £0        | £8,977.20 | £17,173.20       |
| Darfield Cenotaph & memorial Garden - Stage 1                                  | £3,070.00 | £3,070.00 | £8,977.20 | £14,103.20       |
| Houghton Main Miners Welfare Sports & Social Club - Ground Maintenance Project | £848.00   | £848.00   | £8,977.20 | £13,255.20       |
| Darfield Community Centre - Table Tennis Activity                              | £550.00   | £550.00   | £8,977.20 | £12,705.20       |
| Darfield Community Board - Get Active & keep moving                            | £4,090.22 | £4,090.22 | £8,977.20 | £8,614.98        |
| Darfield All Saints Church - Improved community facilities at the Church hall  | £2,105.52 | £2,105.52 | £8,977.20 | <b>£6,509.46</b> |

## HOYLAND MILTON & ROCKINGHAM WARD ALLIANCE

For the 2016/17 financial year the Ward Alliance had the following available budget.

|                |                                |
|----------------|--------------------------------|
| £20,000        | base allocation                |
| £25,117        | carried forward from 2015/16   |
| £20,000        | devolved from Area Council     |
| <b>£65,117</b> | <b>total available funding</b> |

| Project  | Allocation | Match funding element of allocation | Non Match funding allocation remaining<br><b>£32,558.50</b> | Allocation Remaining<br><b>£65,117.00</b> |
|--|------------|-------------------------------------|---|---|
| Friends of Greenfields - Health Active Lifestyles        | £2320.00   | £2320.00                            | £32,558.50  | £62,797.00                                |
| Friends of Elsecar Park - Spring & Summer Floral Display | £4000.00   | £4000.00                            | £32,558.50  | £58,797.00                                |
| Forge Community Partnership - Hoyland Works 4U           | £5990.00   | £5990.00                            | £32,558.50  | £52,807.00                                |
| Jump PTFA - Healthy Active Lifestyles                    | £2500.00   | £2500.00                            | £32,558.50  | £50,307.00                                |
| Hoyland Common Action Group - Hoyland Cap                | £8390.00   | £8390.00                            | £32,558.50  | £41,917.00                                |
| Dream Team - Building a Legacy                           | £1416.72   | £1416.72                            | £32,558.50  | £40,500.28                                |

|  |          |           |            |            |
|--|----------|-----------|------------|------------|
| 62nd Barnsley Brownies -<br>Elsecar -<br>Purchase of<br>outdoor/indoor<br>games<br>equipment | £322.00  | £322.00   | £32,558.50 | £40,178.28 |
| Hoyland Library<br>arts & crafts &<br>reading groups -<br>After School &<br>Holiday fun      | £641.19  | £641.19   | £32,558.50 | £39,537.09 |
| Forge<br>Community<br>Partnership -<br>Blacker Hill<br>consultation                          | £1800.00 |           | £30,758.50 | £37,737.09 |
| Young Families<br>Group - Healthy<br>Lifestyles  | £1900.00 | £1,900.00 | £30,758.50 | £35,837.09 |
| Birdwell Primary<br>Parents Group -<br>Healthy Lifestyles                                    | £1900.00 | £1500.00  | £28,858.50 | £33,937.09 |
| Youth<br>Partnership -<br>Rockingham CIC   | £7225.00 |           | £21,633.50 | £26,712.09 |
| Hoyland<br>Community Choir<br>- Community<br>Choir   | £1500.00 | £1500     | £21,633.50 | £25,212.09 |
| Rockingham<br>Brass Band -<br>Music workshop<br>& refurb of<br>instruments                   | £1500.00 | £1500     | £21,633.50 | £23,712.09 |

|   |           |          |            |            |
|---|-----------|----------|------------|------------|
| Birdwell<br>Methodist kids<br>club - Games &<br>activities 5-7 year<br>olds | £946.23   | £946.23  | £21,633.50 | £22,765.86 |
| Phoenix Ladies<br>Group = Group<br>speakers &<br>activities                 | £1000.00  | £1000.00 | £21,633.50 | £21,765.86 |
| Birdwell<br>Volunteers -<br>Christmas and<br>community<br>gardens           | £880.00   | £880.00  | £21,633.50 | £20,885.86 |
| Hoyland<br>Common Action<br>Group - Sloppy<br>Slippers                      | £10000.00 |          | £11,633.50 | £10,885.86 |
| Parks Services -<br>Cenotaph & town<br>centre flagpoles                     | £925.00   |          | £10,708.50 | £9,960.86  |
| 59th (Birdwell)<br>Brownies -<br>Residential<br>Activity                    | £1500.00  | £1500.00 | £10,708.50 | £8,460.86  |
| Stars of Hoyland  | £3000.00  | £3000.00 | £10,708.50 | £5,460.86  |
| Jump Primary<br>School Choir -<br>Young Voices<br>School Choir              | £951.00   | £951.00  | £10,708.50 | £4,509.86  |
| Frosty Event  | £610.00   | £500.00  | £10,208.50 | £3,899.86  |
| Owd Martha's<br>Yard - Christmas<br>in Hoyland                              | £400.00   | £400.00  | £10,208.50 | £3,499.86  |

|  |           |         |                  |                |
|--|-----------|---------|------------------|----------------|
| Forge CP -<br>Autumn planting<br>at the Cenotaph             | £750.00   | £750.00 | £10,208.50       | £2,749.86      |
| Pride in the Jump<br>Park                                    | £100.00   | £100.00 | £10,208.50       | £2,649.86      |
| Rockingham CCC<br>- Junior Winter<br>Training                | £1,350.00 | £0.00   | £8,930.50        | £1,299.86      |
| The Jubilee<br>Singers                                       | £500.00   | £500.00 | £8,930.50        | £799.86        |
| Guy n Dolls -<br>Social group to<br>help social<br>isolation | £465.00   | £465.00 | £8,930.50        | £334.86        |
| Birdwell Water<br>Colour Group                               | £141.76   | £141.76 | <b>£8,930.50</b> | <b>£193.10</b> |

### WOMBWELL WARD ALLIANCE

For the 2016/17 financial year the Ward Alliance had the following available budget.

|                   |                                |
|-------------------|--------------------------------|
| £10,000           | base allocation                |
| £10,754           | carried forward from 2015/16   |
| £10,000           | devolved from Area Council     |
| <b>£30,754.00</b> | <b>total available funding</b> |

| Project  | Allocation | Match funding<br>element of<br>allocation | Non Match funding<br>allocation<br>remaining<br><br><b>£10,377.00</b> | Allocation<br>Remaining<br><br><b>£30,754.00</b> |
|--|------------|---|---|--|
| Wombwell<br>Neighbourhood<br>Watch - Safe &<br>Secure in your<br>community | £1,168.80  | £1,168.80                                 |   | £29,585.20                                       |



|  |           |           |            |            |
|--|-----------|-----------|------------|------------|
| 18th Barnsley Senior Section - Equipment storage and unit identity             | £412.80   | £412.80   |            | £29,172.40 |
| Friends of Wombwell Cemetery - Wombwell Community Chapel                       | £1,024.74 | £1,024.74 |            | £28,147.66 |
| Friends of Wombwell Library - Children's Crafts & Activity Sessions            | £400.00   | £400.00   | £10,377.00 | £27,747.66 |
| Kings Oaks Parenting Group - Healthy Active Lifestyles                         | £1895.00  | £1895.00  | £10,377.00 | £25,852.66 |
| Barnsley Leaders Junior Basketball Club - Basketball Opportunities 7-13yr olds | £200.00   | £200.00   | £10,377.00 | £25,652.66 |
| Wombwell Ward Alliance - Spring 2017 Hanging baskets                           | £1,440.00 | £0        | £8,937.00  | £24,212.66 |
| Sloppy slippers  | £4,900.00 | £1,500.00 | £5,537.00  | £19,312.66 |
| Wombwell Sporting Athletics Club - Sport for all ages                          | £936.82   | £936.82   | £5,537.00  | £18,375.84 |

|  |            |            |                  |                |
|--|------------|------------|------------------|----------------|
| ESOL - English conversational classes          | £648.00    | £648.00    | £5,537.00        | £17,727.84     |
| Friends of Wombwell Park - Park Games          | £1,800.00  | £1,800.00  | £5,537.00        | £15,927.84     |
| Corpus Christi Parish - Lunch club             | £11,208.80 | £11,208.80 | £5,537.00        | £4,719.04      |
| Wombwell Ward Alliance - Disabled Parking sign | £60.00     | £0         | £5,352.00        | £4,659.04      |
| Park Street Parent & Carers Support Group      | £4,466.00  |            | <b>£5,352.00</b> | <b>£193.04</b> |